

Annexure I to Clause 41
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST March 2014

(Rs. In Lakhs)

| | 3 months ended 31.03.14 | Corresponding 3 months ended in the previous year 31.03.13 | Year to Date figures for current Period ended 31.03.14 | Year to Date figures for the previous year ended 31.03.13 | Previous accounting year ended 31.03.13 |
|--|-------------------------|--|--|---|---|
| | Unaudited* | Unaudited* | Unaudited* | Unaudited* | Audited |
| 1. (a) Net Sales/Income from Operations | 01.83 | 01.82 | 07.04 | 07.66 | 06.41 |
| (b) Other Operating Income | 00.30 | 00.28 | 01.17 | 00.74 | 00.81 |
| 2. Expenditure | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| a. Increase/decrease in stock in trade and work in progress | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| b. Consumption of raw materials | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| c. Purchase of traded goods | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| d. Employees cost | 00.76 | 00.68 | 03.06 | 02.70 | 02.70 |
| e. Depreciation | 00.12 | 00.14 | 00.48 | 00.56 | 00.56 |
| f. Prov. For diminution in investment | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| f. Other expenditure | 00.48 | 00.48 | 02.45 | 02.40 | 02.55 |
| g. Total (Any item exceeding 10% of the total expenditure to be shown separately) | 01.36 | 01.30 | 05.99 | 05.66 | 05.81 |
| 3. Profit/loss from Operations before Other Income, Interest and Exceptional Items (1-2) | 00.77 | 00.80 | 02.22 | 02.74 | 01.41 |
| 4. Other Income | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 5. Profit/loss before Interest and Exceptional Items (3+4) | 00.77 | 00.80 | 02.22 | 02.74 | 01.41 |
| 6. Interest | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 7. Profit/loss after Interest but before Exceptional Items (5-6) | 00.77 | 00.80 | 02.22 | 02.74 | 01.41 |
| 8. Exceptional items | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 00.77 | 00.80 | 02.22 | 02.74 | 01.41 |
| 10. Tax expense | 00.00 | 00.00 | 00.00 | 00.00 | 00.34 |
| 11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | 00.77 | 00.80 | 02.22 | 02.74 | 01.07 |
| 12. Extraordinary Item (net of tax expense Rs. _____) | 00.00 | 00.00 | 00.00 | 00.00 | 00.00 |
| 13. Net Profit(+)/ Loss(-) for the period (11-12) | 00.77 | 00.80 | 02.22 | 02.74 | 01.07 |
| 14. Paid-up equity share capital (Face Value of the Share shall be indicated) | 330.34 10.00 | 330.34 10.00 | 330.34 10.00 | 330.34 10.00 | 330.34 10.00 |

| | | | | | |
|---|---------|---------|---------|---------|---------|
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | (95.50) | (96.54) | (94.05) | (94.60) | (96.27) |
| 16. Earnings Per Share (EPS) | | | | | |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 00.023 | 00.02 | 00.067 | 00.08 | 00.032 |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 00.023 | 00.02 | 00.067 | 00.08 | 00.032 |
| 17. Public Shareholding | | | | | |
| - No. of shares | 2306700 | 2306700 | 2306700 | 2306700 | 2306700 |
| - Percentage of shareholding | 69.83% | 69.83% | 69.83% | 69.83% | 69.83% |
| 18. Promoters and promoter group Shareholding ** | | | | | |
| a) Pledged/Encumbered | | | | | |
| - Number of shares | NIL | NIL | NIL | NIL | NIL |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | |
| b) Non-encumbered | | | | | |
| - Number of Shares | 996700 | 996700 | 996700 | 996700 | 996700 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% |
| - Percentage of shares (as a % of the total share capital of the company) | 30.17% | 30.17% | 30.17% | 30.17% | 30.17% |

Note : 1) THE ABOVE STATEMENT OF FINANCIAL RESULTS WAS TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT ITS MEETING HELD ON 29.04.2014.
2) NO PROVISION FOR INCOME TAX HAS BEEN MADE DUE TO CARRIED FORWARD LOSSES.

Place : Jaipur
Dated : 29.04.2014

For Prem Somani Financial Services Ltd.

(Authorised Signatory)

